

Clerk

- ✓ 1. Parking Control Officers- Do not cut, but create proper training and benchmarks as to how, where and when to properly ticket vehicles, including doing the vehicle abatement duties. Each officer has the ability during regularly scheduled hours to cover their own salary, plus some. These are extra ears and eyes on the streets which is beneficial. While creating cash flow, they have the ability to report other critical public safety and compliance issues. Net positive revenue potential.
- ✓ 2. Revisit closing The Veteran's Community Center at Speicher Park in six months. Leave it open for now as new grant funding is in the works and Mr. Hawkins has stated there is DOJ grant funding that can sustain it for another ~~68~~ months. No net cost for at least 6 months.
- ✓* 3. Revisit closing Rowe Library in six months. Leave it open for now and reconsider closure in six months. \$50,000 in revenue necessary for this.
- ✓ 4. Do NOT cut any code enforcement officers. The savings is slated to represent \$937,194. Those 10 officers can sustain their cost by the following formula: 10 employees, gaining compliance by writing ONE ACP per day equals in very conservative estimates \$960,000 annually. No net cost to general fund.
- ✓ 5. Compliance of businesses operating without proper registrations or under the moratorium can be fined \$1000 per day. Clerk's office has inspectors that should conservatively be able to generate an additional \$250,000.
- ✓ 6. Refuse Fund services paid for by that enterprise fund for/or on behalf of the general fund, nor their transfers in, have been reflected in the budget document. In year's past that amount of money has been between 8 and 12 million. Without any transfer in, we are being asked to cut more essential city services than necessary.
- ✓ 7. Internal Service fund transfers and charges have not been justified and documented in a clear and understanding fashion.
- ✓ 8. Timely (since March of this year) negotiations with employee groups asking for serious concessions have not proceeded prior to bankruptcy as this council directed.
- ✓ 9. Do NOT contract out custodial services until we fully understand the implications of contracting out those services.

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by: W. McCamack
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by: [Signature]
City Clerk/CDC Secretary
City of San Bernardino