

**San Bernardino City Fire Department
Proposed Costs - Option B (1)**

FY 2015/16 Adopted Budget	\$ 30,334,223.17
Proposed Savings-Station 223 closure	\$ (967,726.55)
Proposed Savings-Station 231 closure	\$ (1,413,828.11)
Total Proposed Savings:	\$ 27,952,668.51

Included in FY 2015/16 Budget

Administration & Support Services:	\$ 2,650,121	*budget for dept internal services & personnel savings
Community Risk Reduction (Fire Prevention):	\$ 958,126	
FY 15/16 Total - Programs:	\$ 3,608,247	

**San Bernardino City Fire Department
FY 15/16 Projected Salary and Benefits**

	MONTHLY SALARY RANGE	ANNUAL SALARY	SPECIAL PAY	TOTAL ANNUAL SALARY	PERS (38.807%)	ANNUAL FRINGE BENEFITS	UNEMPLOY MENT (.3%)	MEDICARE (1.45%)	WORKERS COMP (3.50%)	TOTAL ANNUAL BENEFITS	TOTAL ANNUAL SALARY AND BENEFITS	NUMBER OF EMPLOYEES	TOTAL ANNUAL EST
RANK (step 5)													
FIRE CAPTAIN, P4	9,349.67	112,196.04	-	112,196.04	43,539.92	8,804.00	336.59	1,626.84	3,926.86	58,234.21	170,430.25	3	511,290.75
PARAMEDIC/FIREFIGHTER, P2	8,291.93	99,503.16	-	99,503.16	38,614.19	8,804.00	298.51	1,442.80	3,482.61	52,642.11	152,145.27	3	456,435.80
Totals-Station 223	17,641.60	211,699.20	-	211,699.20	82,154.11	17,608.00	635.10	3,069.64	7,409.47	110,876.32	322,575.52	6	967,726.55

	MONTHLY SALARY RANGE	ANNUAL SALARY	SPECIAL PAY	TOTAL ANNUAL SALARY	PERS (38.807%)	ANNUAL FRINGE BENEFITS	UNEMPLOY MENT (.3%)	MEDICARE (1.45%)	WORKERS COMP (3.50%)	TOTAL ANNUAL BENEFITS	TOTAL ANNUAL SALARY AND BENEFITS	NUMBER OF EMPLOYEES	TOTAL ANNUAL EST
RANK (step 5)													
FIRE CAPTAIN, P4	9,349.67	112,196.04	-	112,196.04	43,539.92	8,804.00	336.59	1,626.84	3,926.86	58,234.21	170,430.25	3	511,290.75
FIRE ENGINEER, P3	8,092.66	97,111.92	-	97,111.92	37,686.22	8,804.00	291.34	1,408.12	3,398.92	51,588.60	148,700.52	3	446,101.56
PARAMEDIC/FIREFIGHTER, P2	8,291.93	99,503.16	-	99,503.16	38,614.19	8,804.00	298.51	1,442.80	3,482.61	52,642.11	152,145.27	3	456,435.80
Totals-Station 231	25,734.26	308,811.12	-	308,811.12	119,840.33	26,412.00	926.43	4,477.76	10,808.39	162,464.92	471,276.04	9	1,413,828.11