CITY OF SAN BERNARDINO
2010 – 2011
BUDGET

HONORABLE PATRICK J. MORRIS, MAYOR

AND

MEMBERS OF THE COMMON COUNCIL

Virginia Marquez	First Ward
Jason Desjardins	Second Ward
Tobin Brinker	Third Ward
Fred Shorett	Fourth Ward
Chas Kelley	Fifth Ward
Rikke Van Johnson	Sixth Ward
Wendy J. McCammack	Seventh Ward

ADMINISTRATIVE STAFF

Charles McNeely	City Manager
Barbara Pachon	Director of Finance

TABLE OF CONTENTS

1. BUDGET MESSAGE/OVERVIEW

City Manager's Budget Message	i
Budgeting and Accounting Policies	iv
Budget Calendar	ix
Draft Vision Statement and Goals	x

2. COMMUNITY PROFILE 1

3. BUDGET SUMMARIES

Summary of Revenues, Expenditures, and Transfers	7
Estimated Revenues and Expenditures – General Fund	8
Estimated Measure "Z" District Tax Sub Report	9
Estimated General Fund Revenues	10
Estimated Other Funds Revenues	13
Historical Summary of Revenues by Fund	19
Historical Summary of Expenditures	20
Expenditures by Category	21
Detail of Interfund Transactions	22
Budgeted Personnel Summary	26
City of San Bernardino Departmental Organizational Chart	39

4. BUDGET CHARTS

Projected General Fund Revenues	40
Projected General Fund Expenditures	41
Projected Support Services Expenditures	42
Major Revenue Sources Comparison	43
Budget vs. Actual Revenues	45

5. GENERAL CITY OPERATING BUDGETS

City Manager	46
Air Quality	68
City Attorney	74
City Clerk	87
City Treasurer	105
Civil Service	112
Common Council	121
Community Development	129

Finance Department 157
Fire Department 172
General Government 196
Human Resources 199
Liability & Risk Management 210
Workers Compensation 215
Information Technology 221
Telephone Support 242
Print Shop 248
Library 254
Mayor 273
Parks, Recreation & Community Services 299
Cemetery 336
Stadium 342
Soccer 348
Police Department 356
Animal control 386
Traffic Safety 397
Asset Forfeiture 404
Drug & Gang Education 410
Public Works 416
Integrated Waste Management 447
Utilities 463
Sewer Line Maintenance 469
Fleet 475
SBETA 483

6. ASSESSMENT DISTRICTS 497

7. GRANT FUNDS

Grant Budgets 498

8. CAPITAL IMPROVEMENT PROJECTS 506

9. DEBT SERVICE 507

10. APPROPRIATIONS LIMIT 510

11. BUDGET GLOSSARY

Budget Glossary 511
Abbreviations and Acronyms Guide 517