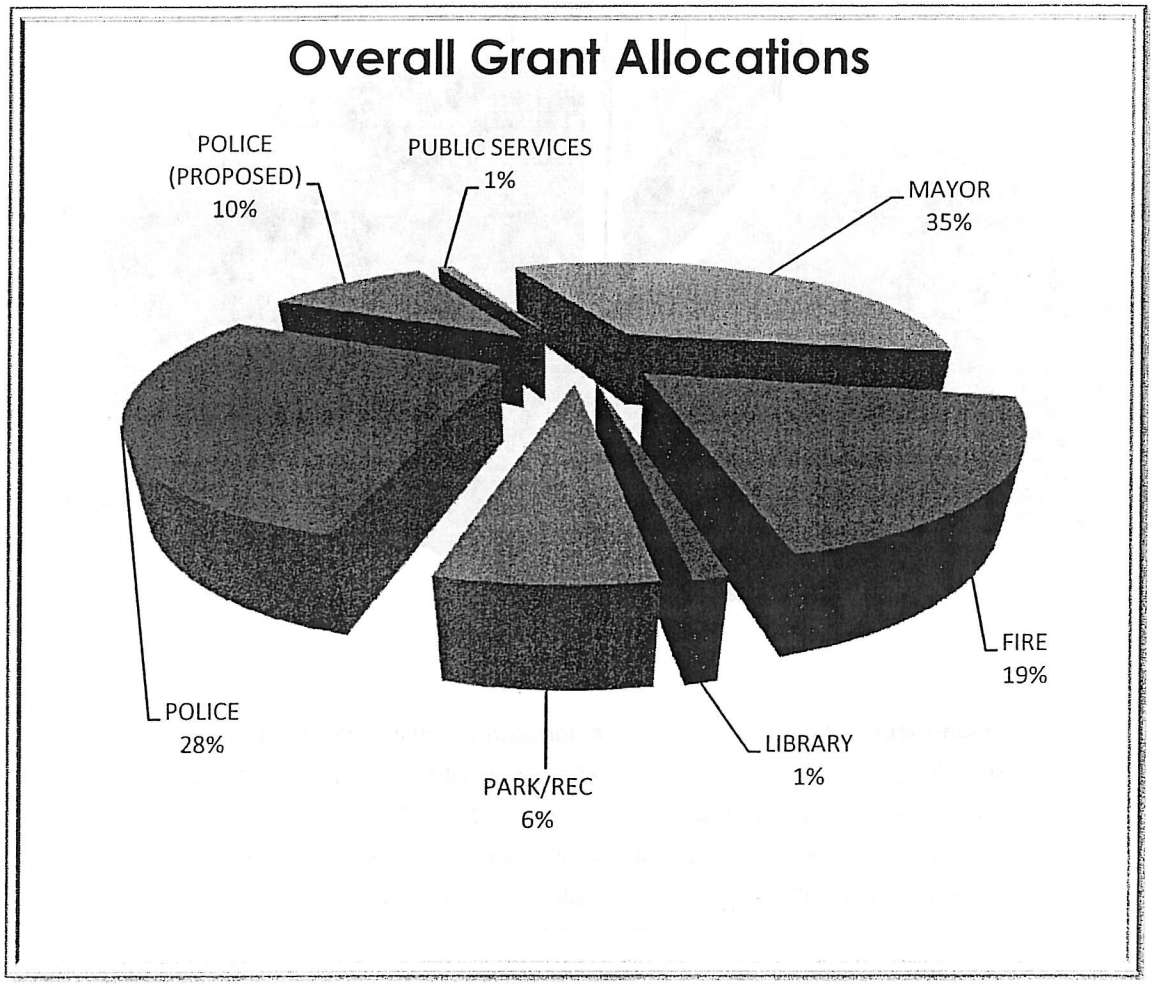
CITY OF SAN BERNARDINO GRANT BUDGETS
FISCAL YEAR 2010/2011

CITY WIDE FUNDING ALLOCATIONS

FUNDING SOURCES

DEPARTMENT	CITY MATCH OR INKIND	GRANT REVENUE	TOTAL FUNDING
FIRE	192,700	2,897,100	3,089,800
LIBRARY	0	177,900	177,900
MAYOR	400,000	5,338,300	5,738,300
PARK/RECREATION	386,500	690,200	1,076,700
POLICE	326,000	4,324,700	4,650,700
POLICE (PROPOSED)	203,200	1,479,500	1,682,700
PUBLIC SERVICES	0	159,000	159,000
TOTAL	$ 1,508,400.00	$ 15,066,700.00	$ 16,575,100.00

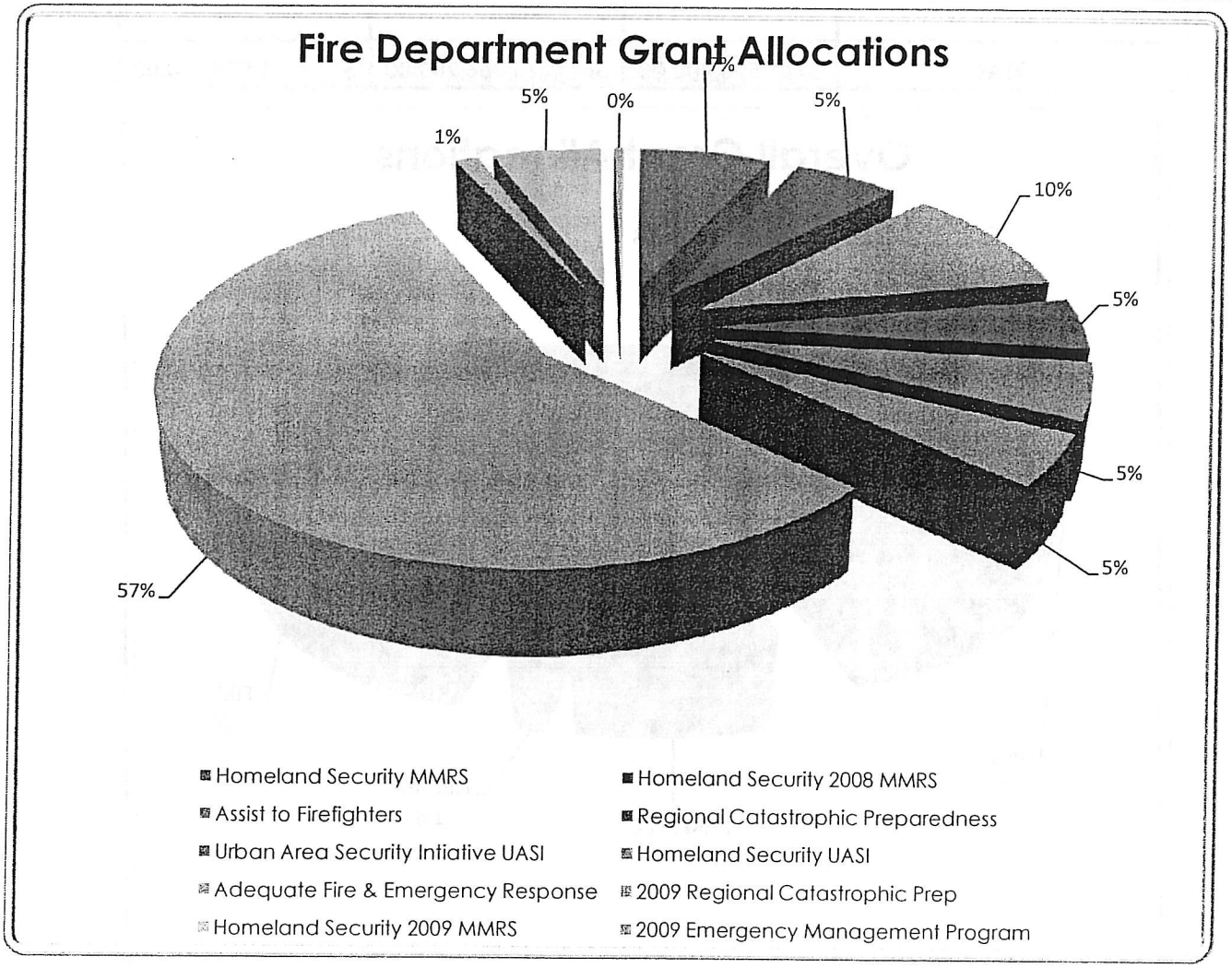


CITY OF SAN BERNARDINO GRANT BUDGETS
FISCAL YEAR 2010/11

DEPARTMENT: FIRE

FUNDING SOURCES

GRANT DEPT #	DEPARTMENT	GRANT MATCH	GRANT REVENUE	TOTAL FUNDING
596	Homeland Security MMRS	$ -	$ 400,000	$ 400,000
804	Homeland Security 08 MMRS	$ -	$ 321,200	$ 321,200
846	Assist to To Firefighters	$ 97,100	$ 582,600	$ 679,700
Proposed	Regional Cata. Preparedness	$ 70,600	$ 270,600	$ 341,200
Proposed	Urban Area Security Initiative	$ 25,000	$ 300,000	$ 325,000
Proposed	Homeland Security UASI	$ -	$ 270,000	$ 270,000
Proposed	Adequate Fire & Emergency	$ 283,600	$ 336,800	$ 620,400
Proposed	2009 Regional Catastrophic	$ 17,700	$ 67,700	$ 85,400
Proposed	Homeland Security 2009 MMRS	$ -	$ 321,800	$ 321,800
Proposed	2009 Emer. Management Program	$ -	$ 26,400	$ 26,400
	TOTAL	$ 192,700	$ 2,897,100	$ 3,089,800

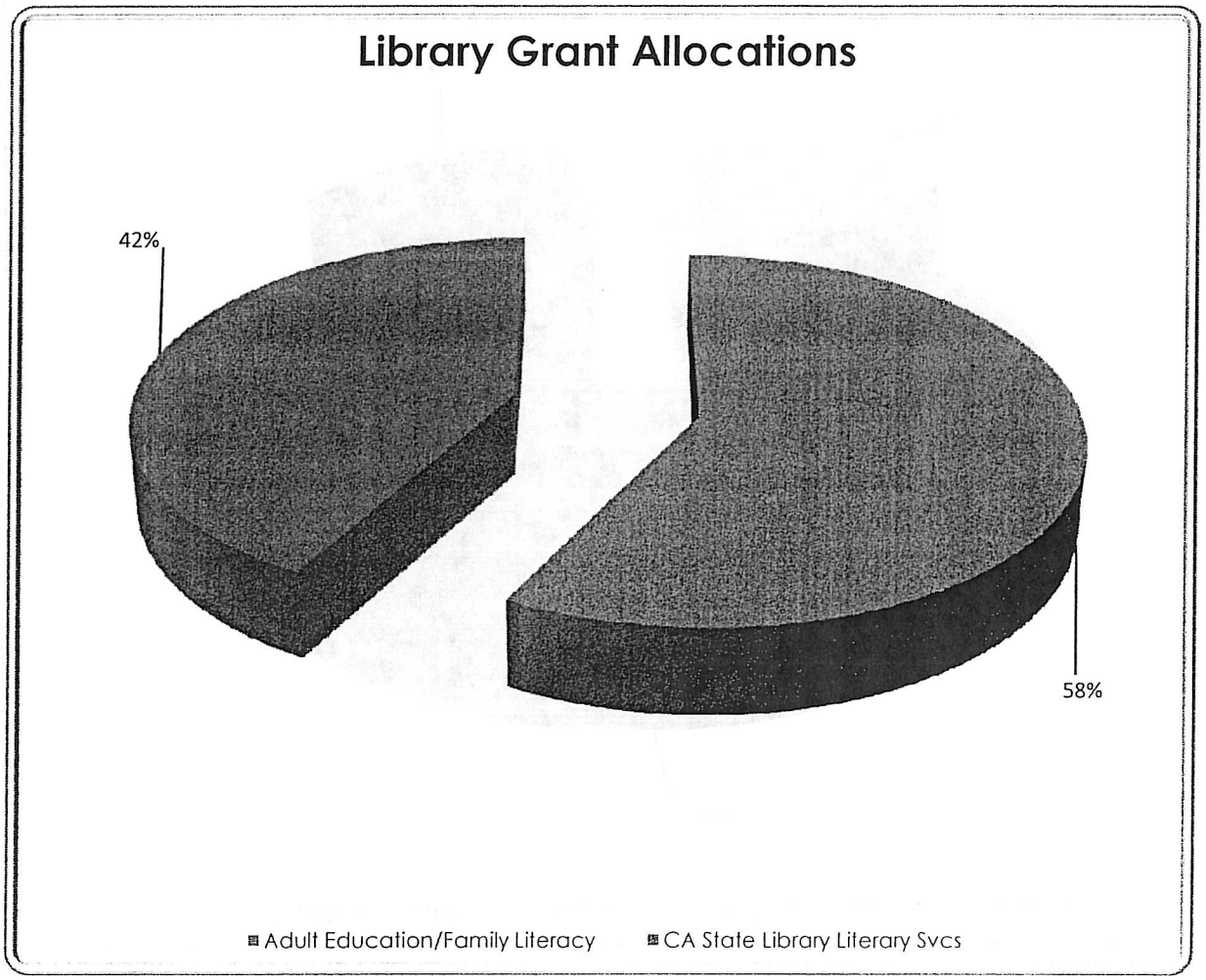


CITY OF SAN BERNARDINO GRANT BUDGETS
FISCAL YEAR 2010/11

DEPARTMENT: LIBRARY

FUNDING SOURCES

GRANT DEPT #	DEPARTMENT	GRANT REVENUE	TOTAL FUNDING
520	Adult Education & Family Literacy	$ 102,800	$ 102,800
532	Calif. State Library Literacy Services	$ 75,100	$ 75,100
	TOTAL	$ 177,900	$ 177,900

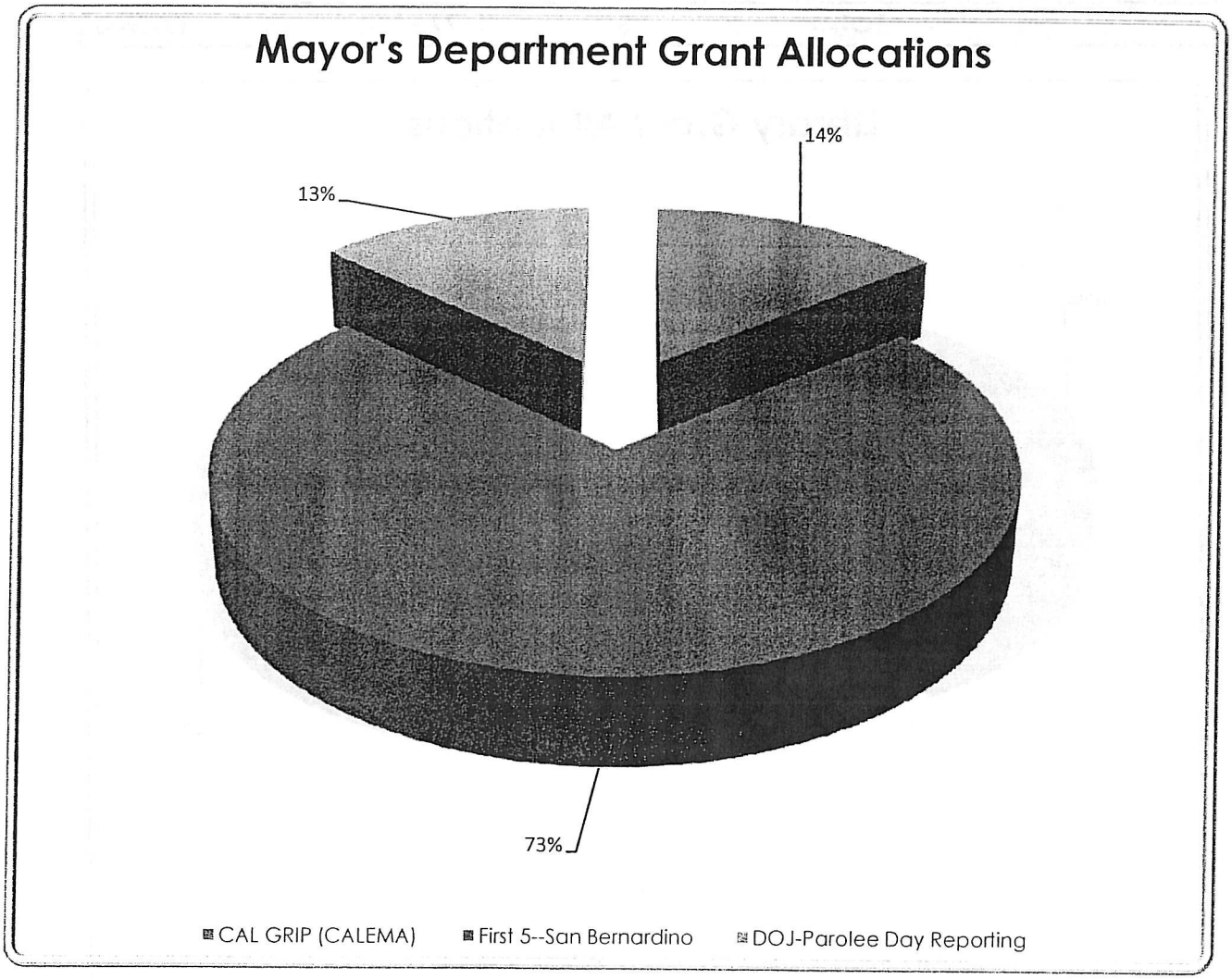


CITY OF SAN BERNARDINO GRANT BUDGETS
FISCAL YEAR 2010/11

DEPARTMENT: MAYOR

FUNDING SOURCES

GRANT DEPT #	DEPARTMENT	GRANT MATCH	GRANT REVENUE	TOTAL FUNDING
847	CAL GRIP (CALEMA)	$ 400,000	$ 400,000	$ 800,000
Proposed	First 5--San Bernardino	$ -	$ 4,188,300	$ 4,188,300
Proposed	DOJ-Parolee Day Reporting	$ -	$ 750,000	$ 750,000
	TOTAL	**$ 400,000**	**$ 5,338,300**	**$ 5,738,300**

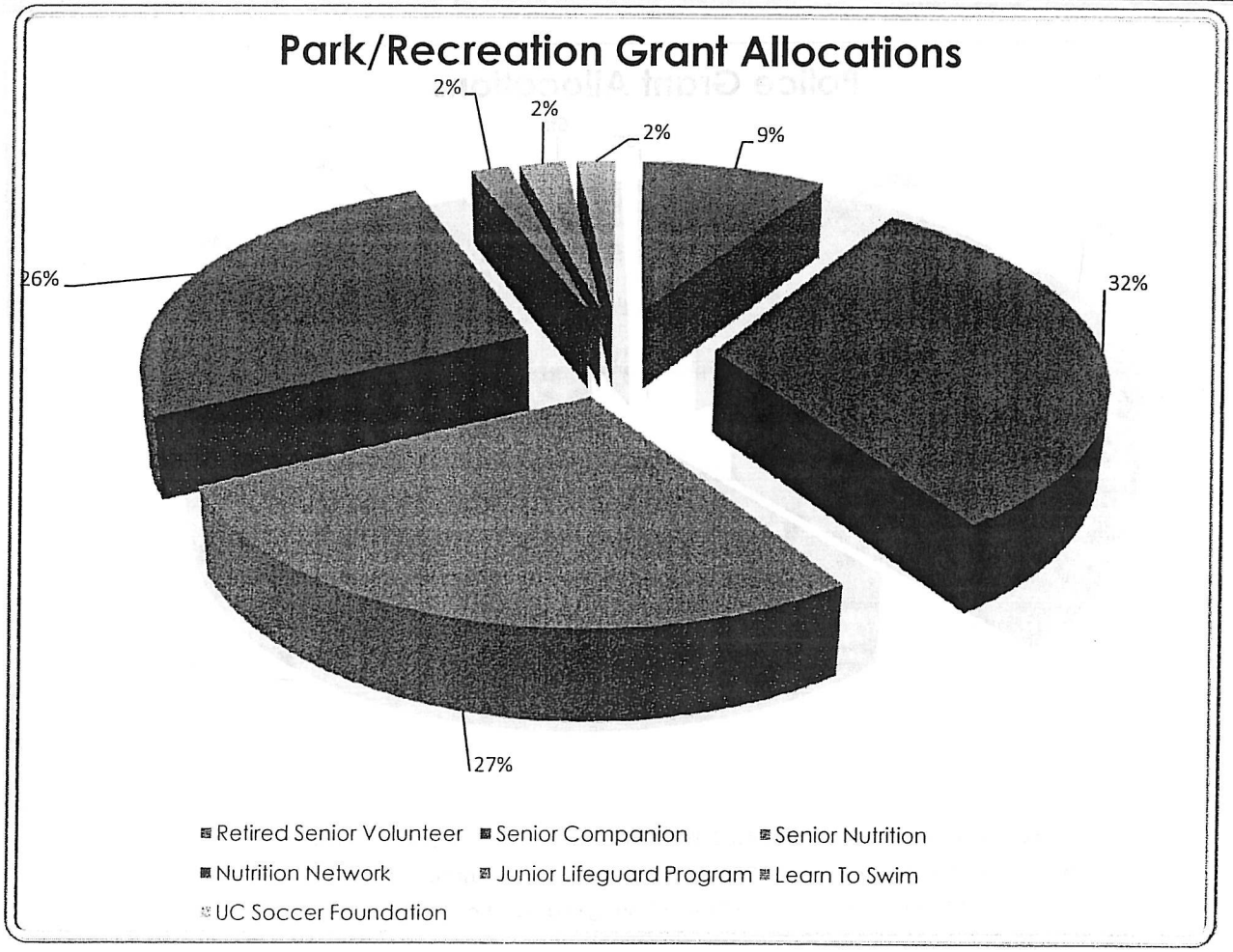


CITY OF SAN BERNARDINO GRANT BUDGETS
FISCAL YEAR 2010/11

DEPARTMENT: PARK AND RECREATION

FUNDING SOURCES

GRANT DEPT #	DEPARTMENT	GRANT MATCH OR INKIND	GRANT REVENUE	TOTAL FUNDING
502	Retired Senior Volunteer	$ 38,700	$ 59,100	$ 97,800
509	Senior Companion	$ 44,000	$ 295,300	$ 339,300
513	Senior Nutrition	$ 116,200	$ 177,000	$ 293,200
578	Nutrition Network	$ 187,600	$ 93,800	$ 281,400
Proposed	Junior Lifeguard Program	$ -	$ 20,000	$ 20,000
Proposed	Learn to Swim	$ -	$ 25,000	$ 25,000
Proposed	UC Soccer Foundation	$ -	$ 20,000	$ 20,000
	TOTAL	$ 386,500	$ 690,200	$ 1,076,700

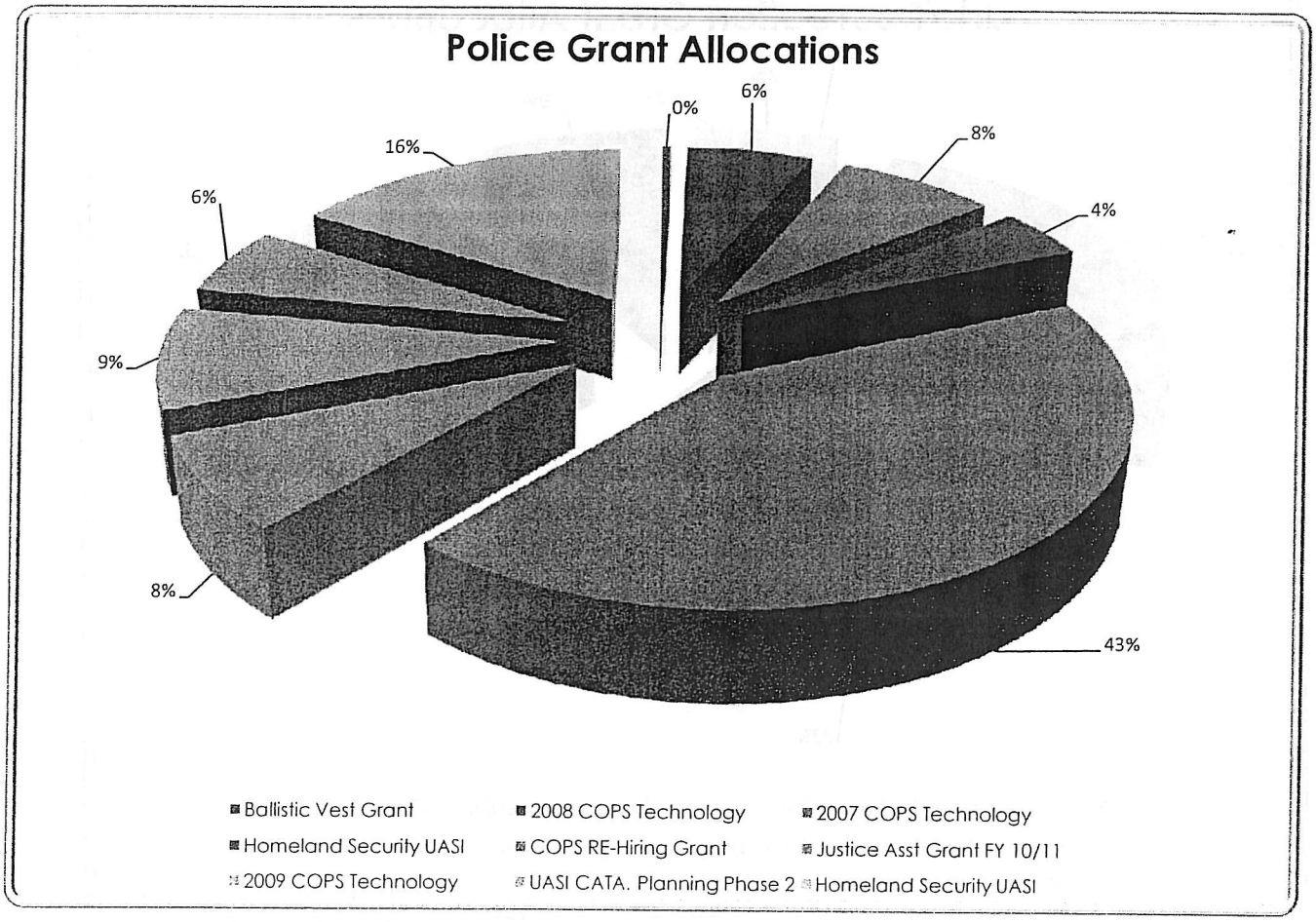


CITY OF SAN BERNARDINO GRANT BUDGETS
FISCAL YEAR 2010/11

DEPARTMENT: POLICE

FUNDING SOURCES

GRANT DEPT #	DEPARTMENT	GRANT MATCH	GRANT REVENUE	TOTAL FUNDING
526	Ballistic Vest Grant	$ -	$ 18,500	$ 18,500
741	2008 COPS Technology	$ -	$ 280,600	$ 280,600
742	2007 COPS Technology	$ -	$ 350,700	$ 350,700
806	Homeland Security UASI	$ -	$ 200,000	$ 200,000
808	COPS RE-Hiring Grant	$ 326,000	$ 1,649,900	$ 1,975,900
825	2009 COPS Technology	$ -	$ 400,000	$ 400,000
877	Great Earmark US BJA	$ -	$ 400,000	$ 400,000
881	UASI CATA. Planning Phase 2	$ -	$ 270,000	$ 270,000
882	Homeland Security UASI	$ -	$ 755,000	$ 755,000
	TOTAL	$ 326,000	$ 4,324,700	$ 4,650,700

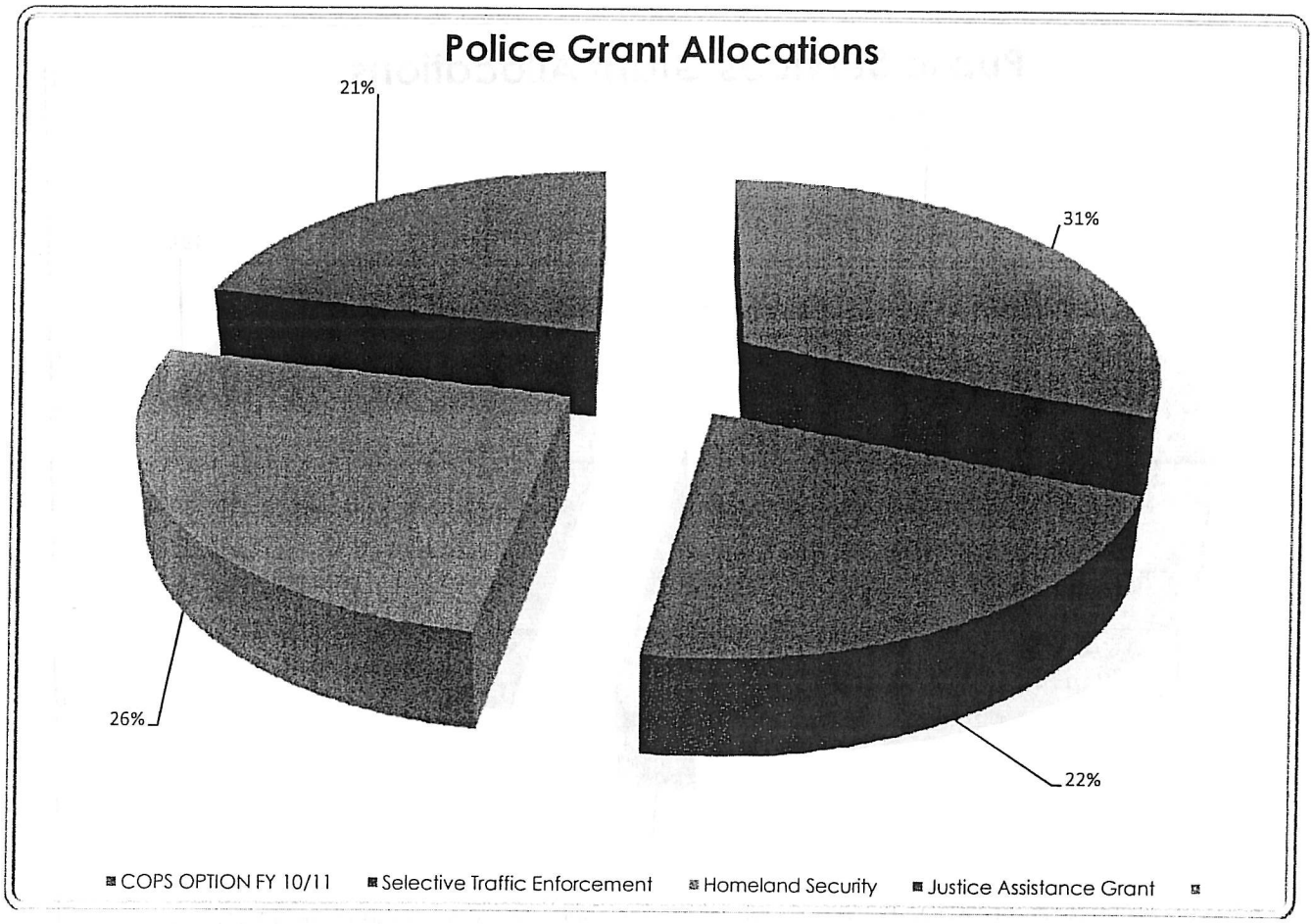


CITY OF SAN BERNARDINO GRANT BUDGETS
FISCAL YEAR 2010/11

DEPARTMENT: POLICE (PROPOSED)

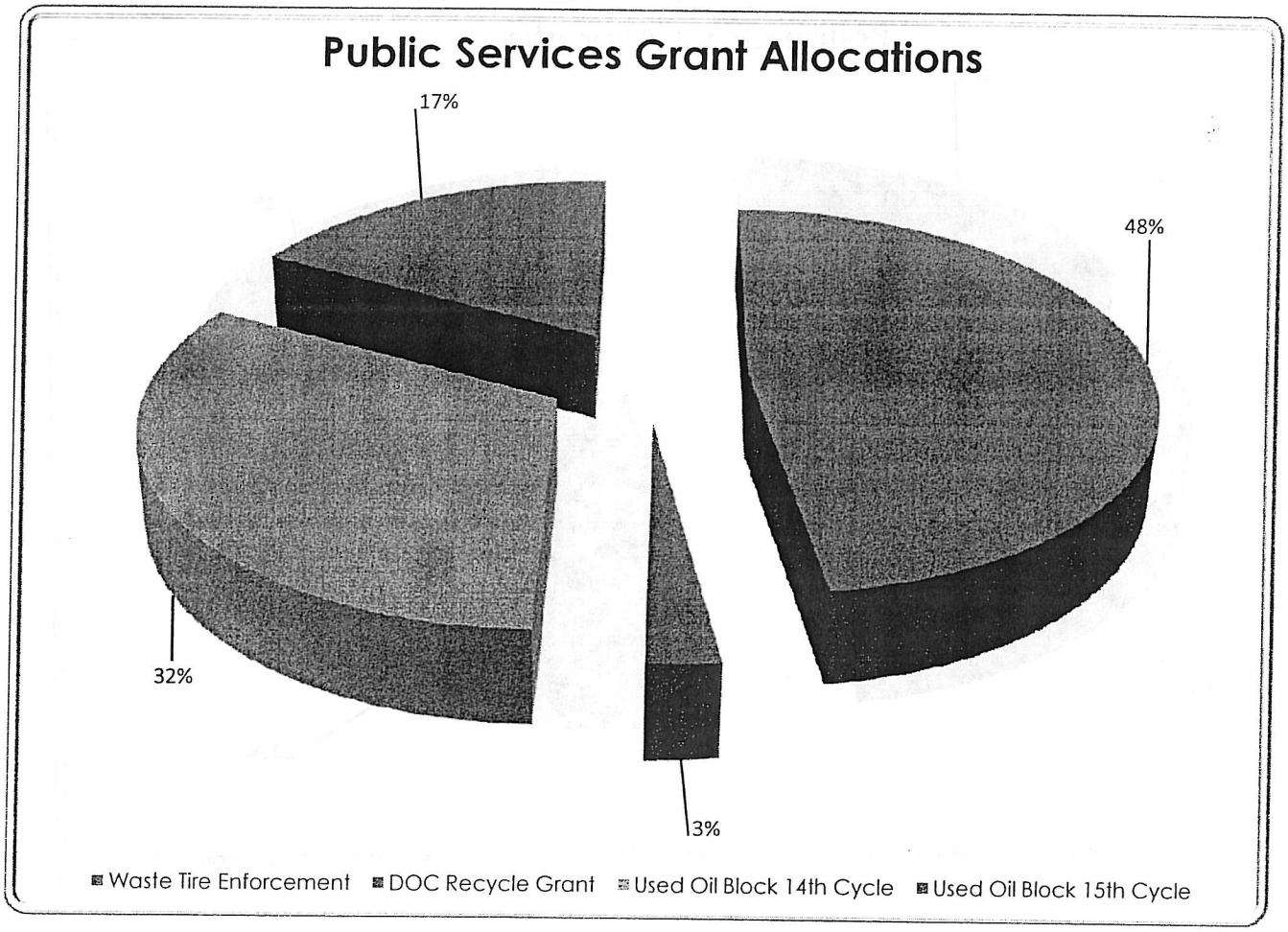
FUNDING SOURCES

GRANT DEPT #	DEPARTMENT	GRANT MATCH	GRANT REVENUE	TOTAL FUNDING
Proposed	COPS OPTION FY 10/11	$ 203,200	$ 316,800	$ 520,000
Proposed	Selective Traffic Enforcement	$ -	$ 362,700	$ 362,700
Proposed	Homeland Security	$ -	$ 440,000	$ 440,000
Proposed	Justice Assistance Grant FY 10/11		$ 360,000	$ 360,000
	TOTAL	**$ 203,200**	**$ 1,479,500**	**$ 1,682,700**



CITY OF SAN BERNARDINO GRANT BUDGETS
FISCAL YEAR 2010/11

DEPARTMENT: PUBLIC SERVICES

FUNDING SOURCES

GRANT DEPT #	DEPARTMENT	GRANT REVENUE	TOTAL FUNDING
844	Used Oil Block Grant 14th Cycle	$ 51,600	$ 51,600
878	DOC Recycle Grant	$ 4,000	$ 4,000
Proposed	Used Oil Block 15th Cycle	$ 27,600	$ 27,600
Proposed	Waste Tire Enforcement	$ 75,800	$ 75,800
	TOTAL	$ 159,000	$ 159,000