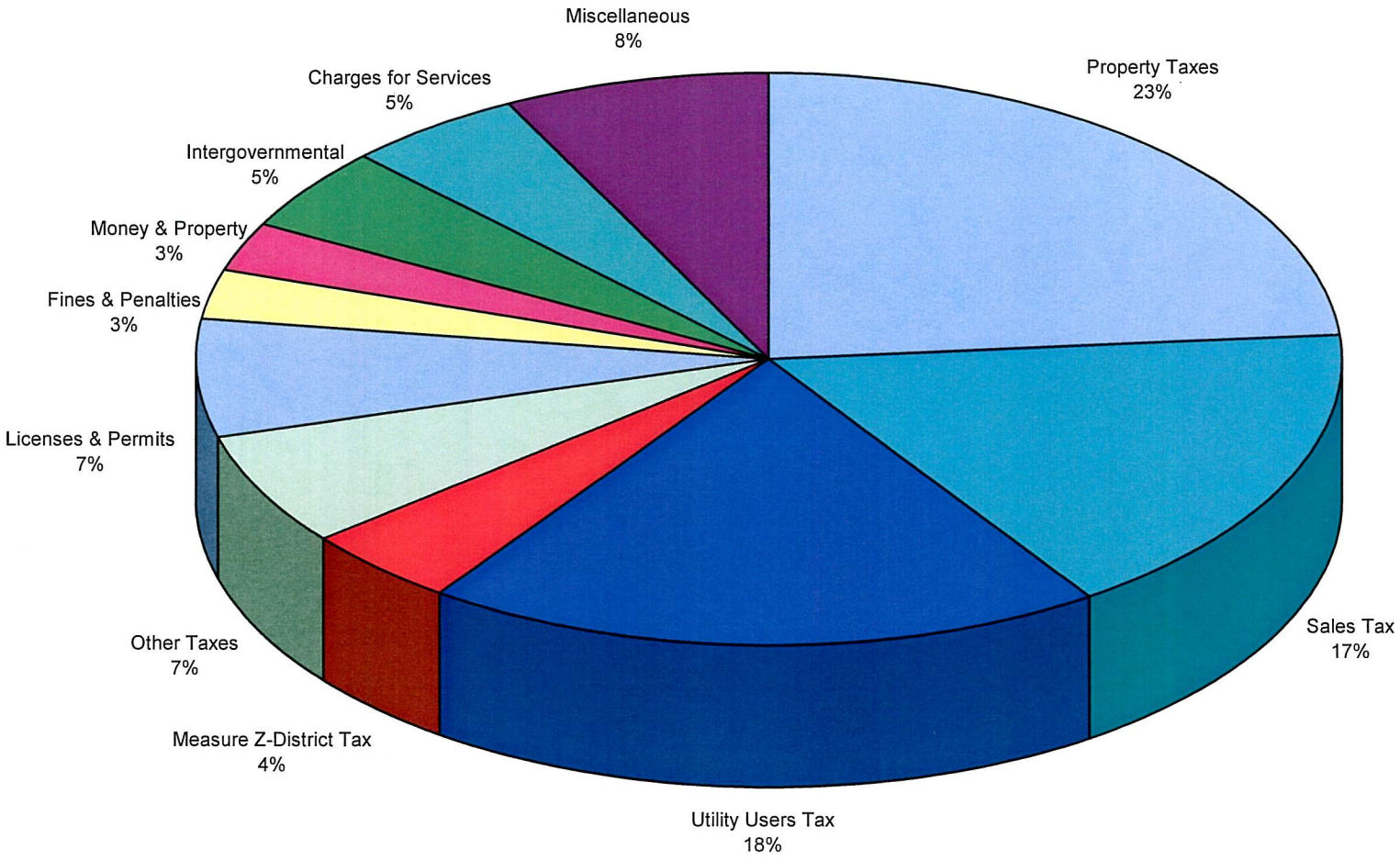
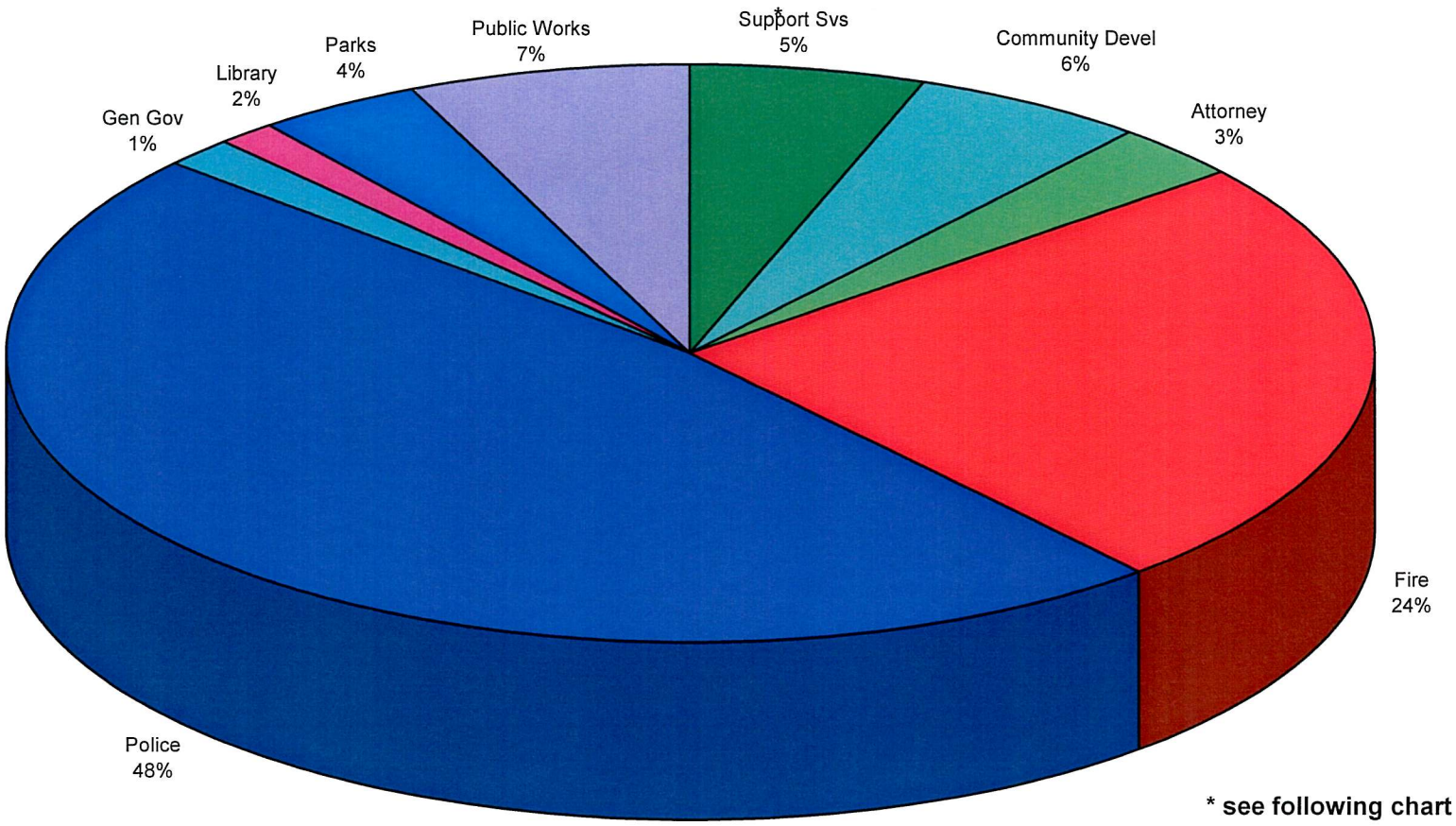
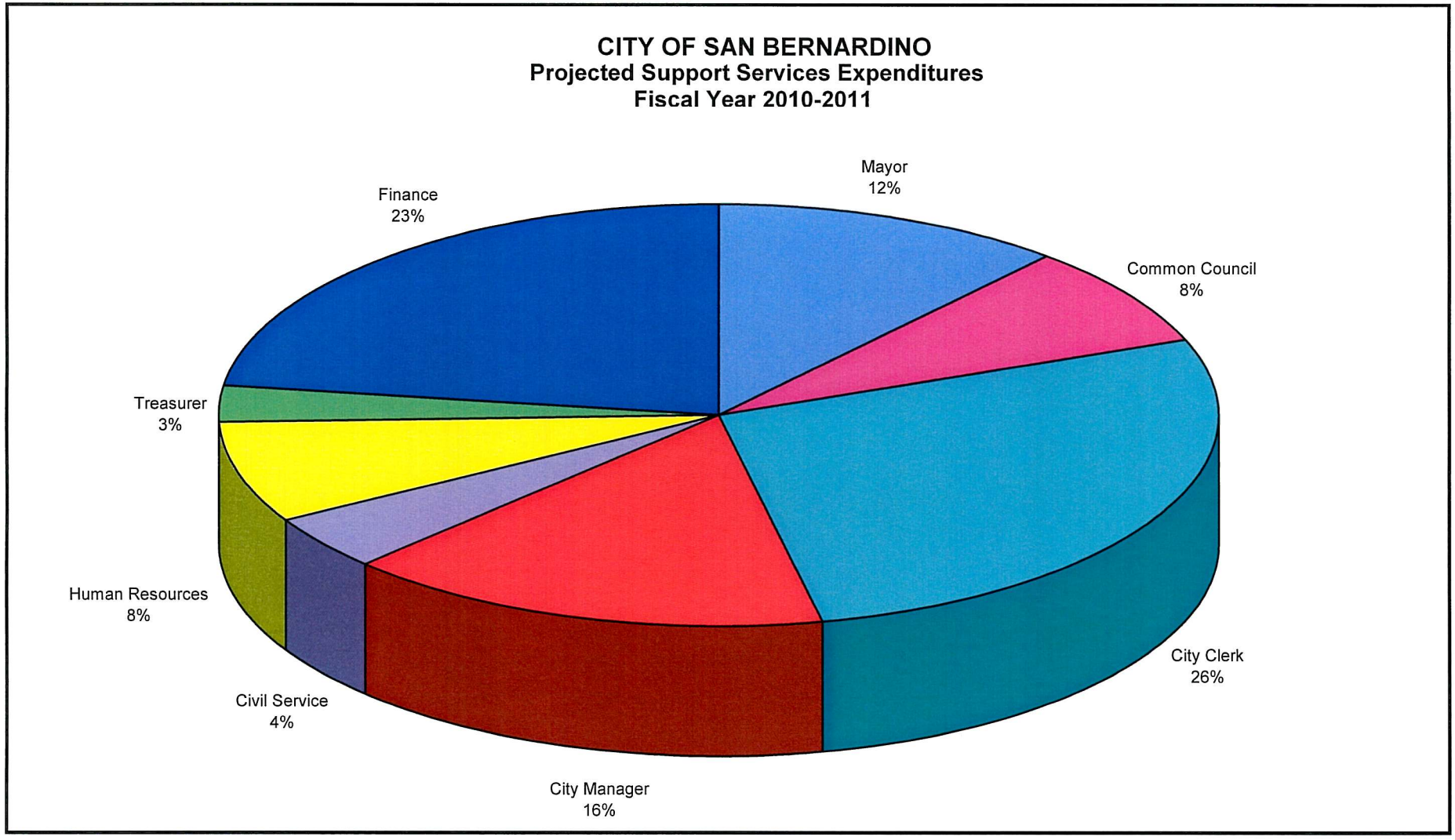
CITY OF SAN BERNARDINO
PROJECTED GENERAL FUND REVENUES
FISCAL YEAR 2010 - 2011



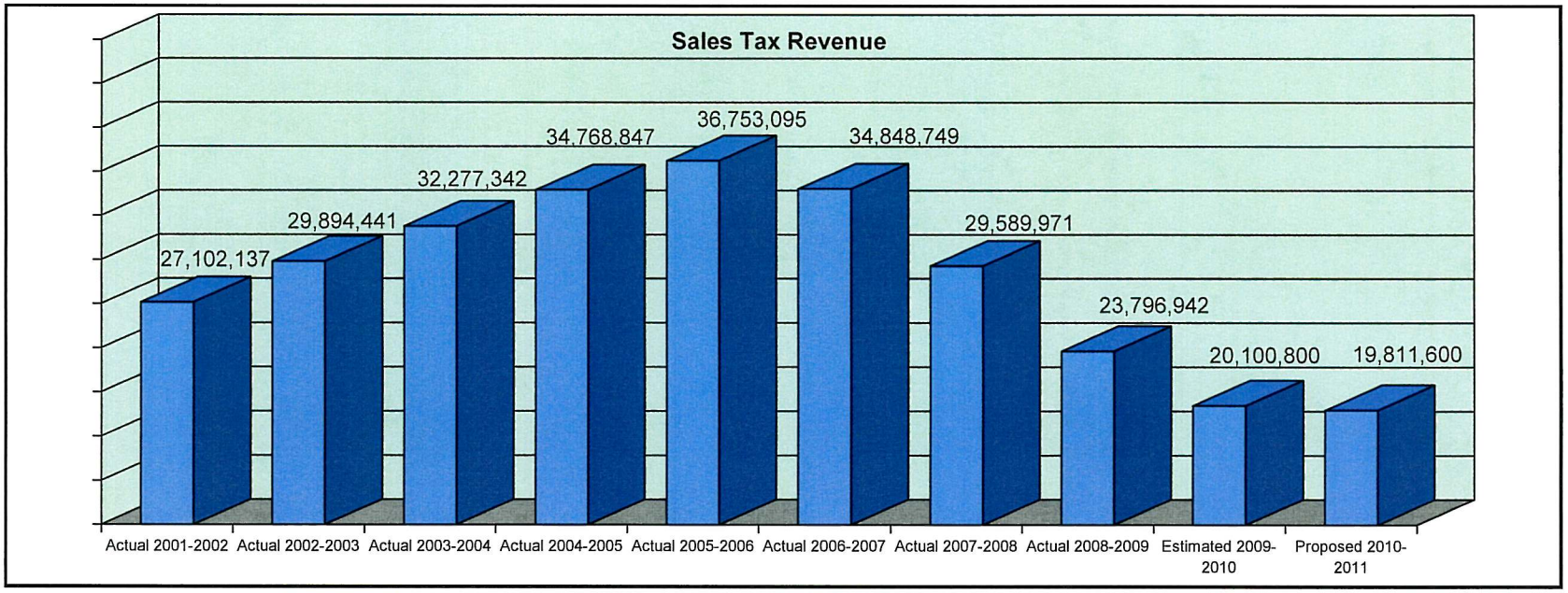
CITY OF SAN BERNARDINO
Projected General Fund Expenditures
Fiscal Year 2010-2011

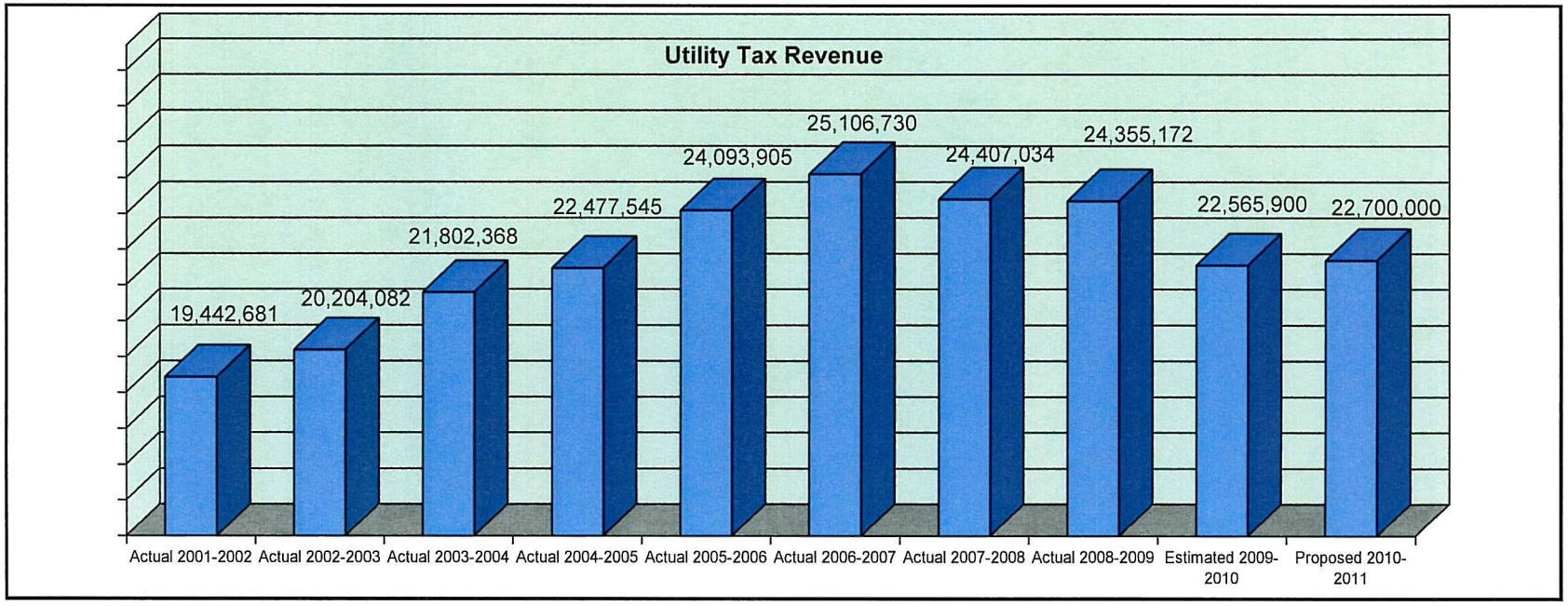


*** see following chart for detail**

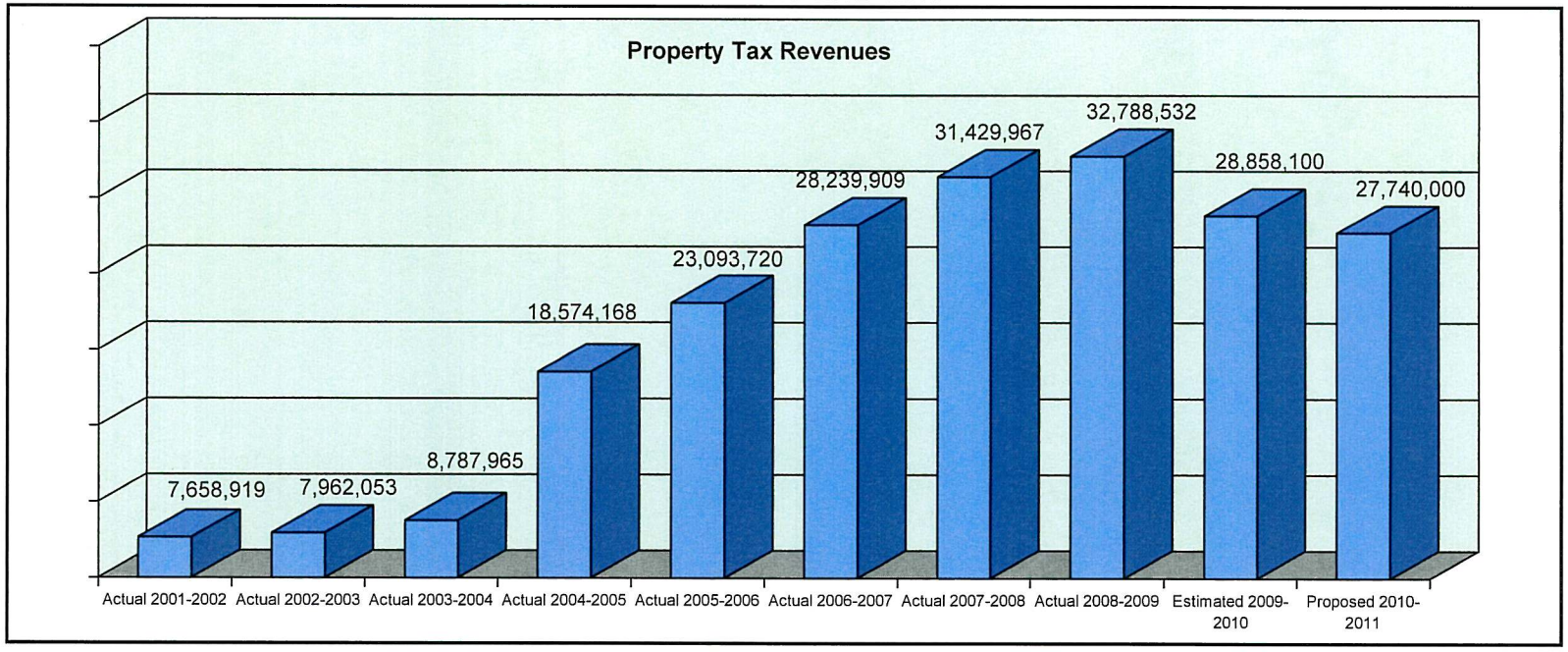

CITY OF SAN BERNARDINO
Projected Support Services Expenditures
Fiscal Year 2010-2011
Mayor
12%
Common Council
8%
City Clerk
26%
City Manager
16%
Civil Service
4%
Human Resources
8%
Treasurer
3%
Finance
23%

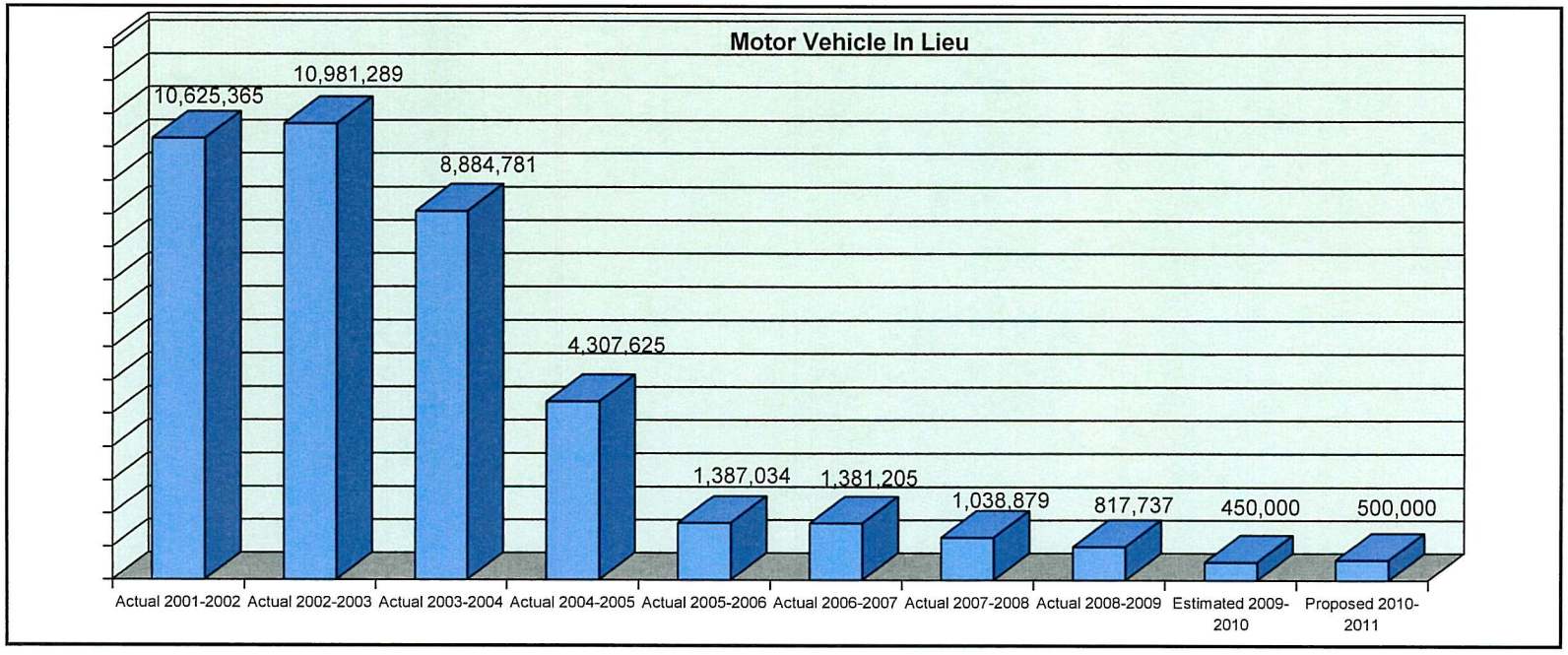
CITY OF SAN BERNARDINO
MAJOR REVENUE SOURCES
FISCAL YEARS 2002 - 2011

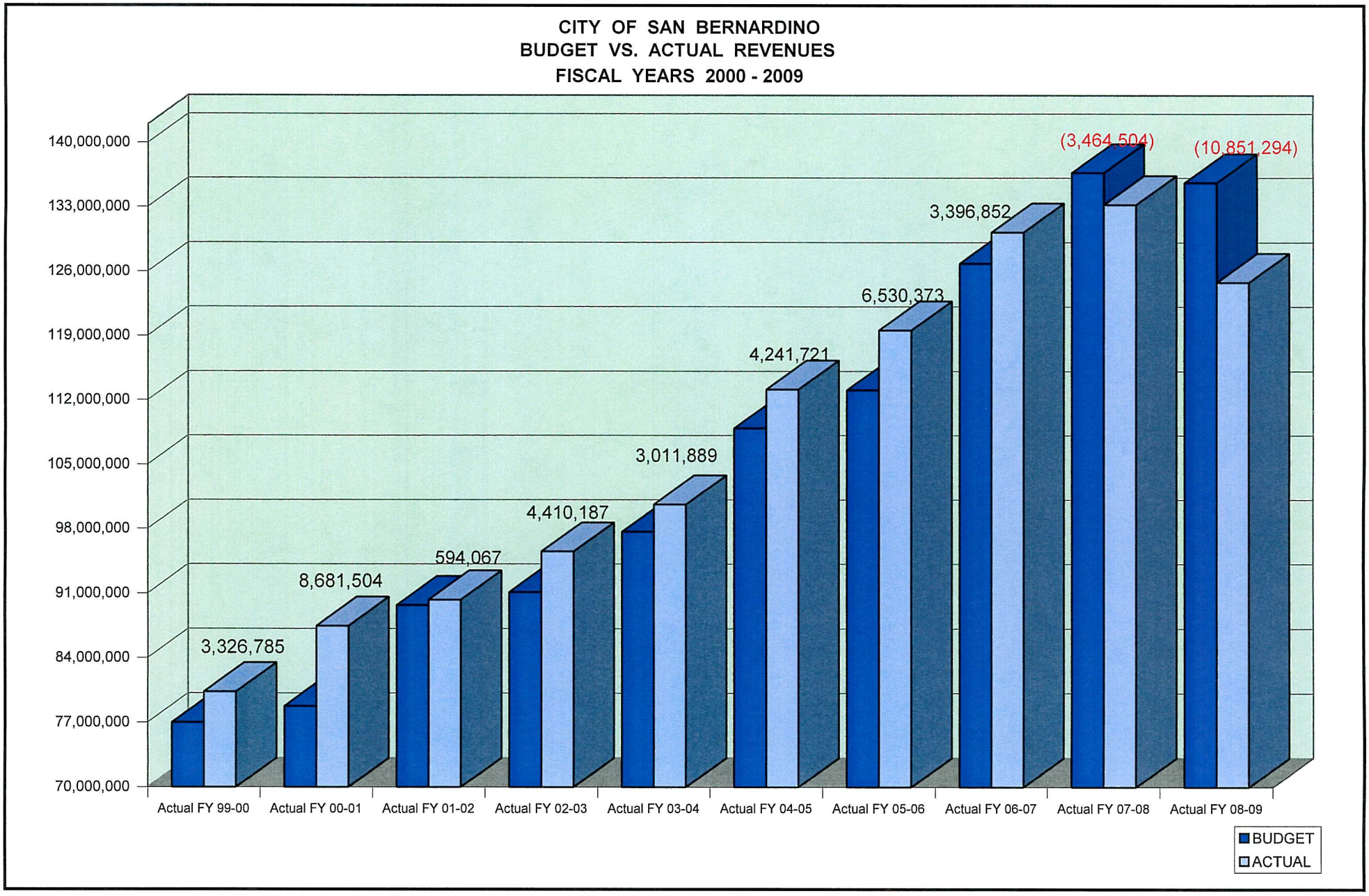




CITY OF SAN BERNARDINO
MAJOR REVENUE SOURCES
FISCAL YEARS 2002 - 2011






CITY OF SAN BERNARDINO
BUDGET VS. ACTUAL REVENUES
FISCAL YEARS 2000 - 2009
140,000,000
133,000,000
126,000,000
119,000,000
112,000,000
105,000,000
98,000,000
91,000,000
84,000,000
77,000,000
70,000,000
3,326,785
8,681,504
594,067
4,410,187
3,011,889
4,241,721
6,530,373
3,396,852
(3,464,504)
(10,851,294)
Actual FY 99-00
Actual FY 00-01
Actual FY 01-02
Actual FY 02-03
Actual FY 03-04
Actual FY 04-05
Actual FY 05-06
Actual FY 06-07
Actual FY 07-08
Actual FY 08-09
BUDGET
ACTUAL